

Barthomley Parish Council  
Budget 2019-20 Approved 15 January 2019

Item of Expenditure	Spend to 31 Dec 2018 £	Spend to 31 Mar 2019 £	Budget 2019-2020 £
<b>Administration</b>			
Salary - Clerk (gross)	871.28	1393.08	1778.40
Clerk's expenses (e.g. stationery, travel)	0.00	0.00	0.00
Payroll	76.50	102.00	102.00
<b>Audit/Insurance/Affiliation</b>			
Internal audit	0.00	0.00	0.00
External audit	0.00	0.00	0.00
Insurance	183.59	183.59	190.00
Cheshire Association of Local Councils	59.40	59.04	60.00
<b>Miscellaneous</b>			
Parish News	0.00	0.00	100.00
Member Training	0.00	0.00	100.00
<b>Room Hire for Meetings</b>			
Village Hall	120.00	180.00	180.00
<b>Street Cleaning</b>			
Litter-picking	1188.00	1188.00	2000.00
<b>Projects</b>			
Local Plan	0.00	0.00	500.00
Village Hall	0.00	0.00	0.00
Website	0.00	265.00	200.00
Miscellaneous	37.50	37.50	500.00
Reserves/working balance	0.00	0.00	500.00
<b>TOTAL</b>	<b>2,536.27</b>	<b>3,408.21</b>	<b>6,210.40</b>