

Barthomley Parish Council  
Budget 2018-2019 Approved 9 January 2018

Item of Expenditure	Spend to 21 Dec 2017 £	Revised Estimates to 31 Mar 2017 £	Budget 2018-2019 £
<b>Administration</b>			
Salary - Clerk (gross)	664.40	996.00	1310.00
Clerk's expenses (e.g. stationery, travel)	0.00	0.00	100.00
Payroll	51.00	102.00	102.00
<b>Audit/Insurance/Affiliation</b>			
Internal audit	0.00	0.00	50.00
External audit	0.00	0.00	0.00
Insurance	183.59	183.59	190.00
Cheshire Association of Local Councils affiliation fee	57.40	57.40	60.00
<b>Miscellaneous</b>			
Parish News	100.00	100.00	100.00
Member Training	0.00	0.00	100.00
<b>Room Hire for Meetings</b>			
Village Hall	120.00	120.00	150.00
<b>Street Cleaning</b>			
Litter-picking	0.00	0.00	2000.00
<b>Projects</b>			
Local Plan	0.00	0.00	500.00
Village Hall	0.00	0.00	0.00
Website	649.00	864.00	200.00
Miscellaneous	295.00	295.00	0.00
Reserves/working balance	0.00	0.00	500.00
<b>TOTAL</b>	<b>2,236.99</b>	<b>2834.19</b>	<b>5,362.00</b>