

Barthomley Parish Council  
Budget 2021-22 Approved January 2021

Item of Expenditure	Spend to 31 Mar 2021 £	Budget 2021-2022 £
<b>Administration</b>		
Salary - Clerk (gross)	1,830.43	2000.00
Clerk's expenses (e.g. stationery, travel)	0.00	0.00
Payroll	165.60	180.00
<b>Audit/Insurance/Affiliation</b>		
Internal audit	0.00	0.00
External audit	0.00	0.00
Insurance	184.61	200.00
Cheshire Association of Local Councils	63.36	70.00
<b>Miscellaneous</b>		
Parish News	0.00	100.00
Member Training	0.00	100.00
<b>Room Hire for Meetings</b>		
Village Hall	0.00	150.00
<b>Street Cleaning</b>		
Litter-picking	990.00	2500.00
<b>Projects</b>		
Local Plan	1,800.00	500.00
Village Hall	0.00	0.00
Website	265.00	250.00
Miscellaneous	545.97	500.00
Reserves/working balance	0.00 <sup>1</sup>	500.00
<b>TOTAL</b>	<b>5,844.97</b>	<b>7,050.00</b>

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<sup>1</sup> £500 will be transferred to reserves