

Barthomley Parish Council
Budget 2022-23 Approved January 2022

Item of Expenditure	Spend to 31 Mar 2022 £	Budget 2022-2023 £
Administration		
Salary - Clerk (gross)	1,826.12	2000.00
Clerk's expenses (e.g. stationery, travel)	0.00	0.00
Payroll	124.20	185.00
Audit/Insurance/Affiliation		
Internal audit	0.00	0.00
External audit	0.00	0.00
Insurance	185.65	200.00
Cheshire Association of Local Councils	63.36	75.00
Miscellaneous		
Parish News	0.00	100.00
Member Training	25.00	100.00
Room Hire for Meetings		
Village Hall	140.00	150.00
Street Cleaning		
Litter-picking	990.00	2500.00
Projects		
Local Plan	0.00	500.00
Village Hall	0.00	0.00
Website	336.00	300.00
Miscellaneous	3,940.71	1,000.00
Reserves/working balance	0.00 ¹	250.00
TOTAL	7,631.04	7,360.00

¹ £500 will be transferred to reserves