

Barthomley Parish Council
Budget 2023-24 Approved January 2023

Item of Expenditure	Spend to 31 Mar 2023 £	Budget 2023-2024 £
Administration		
Salary - Clerk (gross)	2,093.09	2000.00
Clerk's expenses (e.g. stationery, travel)	0.00	0.00
Payroll	242.40	185.00
Audit/Insurance/Affiliation		
Internal audit	0.00	0.00
External audit	0.00	0.00
Insurance	186.73	200.00
Cheshire Association of Local Councils	61.56	75.00
Miscellaneous		
Parish News	100.00	100.00
Member Training	55.00	100.00
Room Hire for Meetings		
Village Hall	120.00	150.00
Street Cleaning		
Litter-picking	1,080.00	500.00
Projects		
Local Plan	0.00	490.00
Village Hall	0.00	0.00
Website	466.80	300.00
Miscellaneous	283.35	0.00
Reserves/working balance	0.00 ¹	78.82
TOTAL	4,688.93	4,178.82

¹ £250 will be transferred to reserves